

## Who spends the Council Tax collected by Wyre Forest District Council?

	2019-20 Council Tax £	2020-21 Council Tax £	% of Bill	2020-21 Weekly Equivalent £	% Change Since Last Year
Worcestershire County Council	1,260.75*	1,311.05*	70	25.21	3.99
<b>Wyre Forest District Council</b>	<b>214.34</b>	<b>219.34</b>	<b>12</b>	<b>4.22</b>	<b>2.33</b>
The Office of the Police and Crime Commissioner for West Mercia	216.66	225.20	12	4.33	3.94
Hereford and Worcester Fire Authority	84.34	85.99	4	1.65	1.96
Average Parish/Town Council	35.65	38.81	2	0.75	8.86
<b>TOTAL AMOUNT PAYABLE (AVERAGE BAND D)</b>	<b>1,811.74</b>	<b>1,880.39</b>	<b>100%</b>	<b>36.16</b>	<b>3.79</b>

\* Worcestershire County Council includes a total of £90.83 for Adult Social Care precept in 2019/20 and £116.04 in 2020/21.

**Wyre Forest District Council services only cost £4.22 per week out of a total average bill of £36.16 per week (Band D)**

## How much is your Council Tax?

The amount of Council Tax payable depends on where you live and your valuation band, this table will help you to check yours. The figures do not include any discount or benefit entitlement that you may have.

Parts of the Council's Area	VALUATION BANDS 2020/21							
	A £	B £	C £	D £	E £	F £	G £	H £
<b>The Parish/Town Council of:</b>								
Kidderminster	1,252.39	1,461.12	1,669.85	1,878.58	2,296.03	2,713.49	3,130.97	3,757.15
Upper Arley	1,257.72	1,467.34	1,676.96	1,886.58	2,305.81	2,725.05	3,144.30	3,773.15
Bewdley	1,261.05	1,471.23	1,681.40	1,891.58	2,311.92	2,732.27	3,152.63	3,783.15
Broome	1,244.55	1,451.98	1,659.40	1,866.83	2,281.67	2,696.52	3,111.38	3,733.65
Chaddesley Corbett	1,255.73	1,465.02	1,674.31	1,883.60	2,302.17	2,720.75	3,139.33	3,767.19
Churchill and Blakedown	1,250.86	1,459.34	1,667.81	1,876.29	2,293.23	2,710.19	3,127.15	3,752.57
Kidderminster Foreign	1,241.97	1,448.97	1,655.96	1,862.96	2,276.94	2,690.93	3,104.93	3,725.91
Ribbesford	1,227.72	1,432.34	1,636.96	1,841.58	2,250.81	2,660.05	3,069.30	3,683.15
Rock	1,257.01	1,466.52	1,676.02	1,885.52	2,304.51	2,723.52	3,142.53	3,771.03
Rushock	1,256.91	1,466.39	1,675.88	1,885.36	2,304.32	2,723.29	3,142.27	3,770.71
Stone	1,259.15	1,469.00	1,678.86	1,888.72	2,308.43	2,728.14	3,147.87	3,777.43
Stourport-on-Severn	1,253.72	1,462.67	1,671.63	1,880.58	2,298.48	2,716.38	3,134.30	3,761.15
Wolverley and Cookley	1,251.29	1,459.84	1,668.39	1,876.94	2,294.03	2,711.13	3,128.23	3,753.87

## The Parish/Town Council Tax for each area

Parish / Town Council Tax Area	2019-20		2020-21	
	Parish Precept £	Band D Council Tax £	Parish Precept £	Band D Council Tax £
Kidderminster Town Council	620,676.00	36.00	640,988.00	37.00
Upper Arley	16,381.28	45.00	16,245.00	45.00
Bewdley Town Council	161,309.00	44.44	182,350.00	50.00
Broome	4,800.00	24.62	5,000.00	25.25
Chaddesley Corbett	29,943.00	39.40	32,439.00	42.02
Churchill and Blakedown	27,972.62	35.23	27,972.62	34.71
Kidderminster Foreign	9,787.47	22.87	9,492.72	21.38
Ribbesford	0.00	0.00	0.00	0.00
Rock	48,220.00	38.61	55,100.00	43.94
Rushock	3,025.00	39.80	3,327.50	43.78
Stone	12,000.00	43.64	13,200.00	47.14
Stourport-on-Severn Town Council	217,100.00	31.40	270,504.00	39.00
Wolverley and Cookley	52,143.52	30.75	60,858.86	35.36
	1,203,357.89		1,317,477.70	
<b>Average Parish/Town Council Charge</b>		<b>£35.65</b>		<b>£38.81</b>

## Kidderminster Town Council Spending

Budget Information for Kidderminster Town Council must be included because its precept exceeds £140,000.

	2019-20 Net Expenditure (Net Income) £	2020-21 Expenditure £	2020-21 Income £	2020-21 Net Expenditure (Net Income) £
Council	38,450	48,450	(38,450)	10,000
Finance	65,680	67,290	0	67,290
Staffing and Civic	139,480	146,170	0	146,170
Events and Services	121,910	123,630	(10,810)	112,820
Town Hall Development	69,490	78,610	(14,800)	63,810
Town Hall Management	192,030	462,360	(183,320)	279,040
Transfer from Balances	(6,360)		(38,140)	(38,140)
<b>Total</b>	<b>£620,680</b>	<b>£926,510</b>	<b>(£285,520)</b>	<b>£640,990</b>

## Stourport-on-Severn Town Council Spending

Budget Information for Stourport-on-Severn Town Council must be included because its precept exceeds £140,000.

	2019-20 Net Expenditure (Net Income) £	2020-21 Expenditure £	2020-21 Income £	2020-21 Net Expenditure (Net Income) £
Administration	41,944	46,228	(500)	45,728
Cost of Democracy	36,087	41,081	0	41,081
Services to the Public	15,960	15,770	0	15,770
Memorial Park and Town Gardens	105,248	119,051	(908)	118,143
Cemetery	22,886	80,321	(51,000)	29,321
Allotments	7,661	13,039	(4,200)	8,839
Non-Recurring Expenditure	12,000	5,500	0	5,500
Stourport Civic Centre	2,875	37,060	(35,000)	2,060
Funding from Computer Fund	(8,965)	0	(1,965)	(1,965)
Transfer to/(from) Balances	(18,596)	6,027		6,027
<b>Total</b>	<b>£217,100</b>	<b>£364,077</b>	<b>(£93,573)</b>	<b>£270,504</b>

## Bewdley Town Council Spending

Budget Information for Bewdley Town Council must be included because its precept exceeds £140,000.

	2019-20 Net Expenditure (Net Income) £	2020-21 Expenditure £	2020-21 Income £	2020-21 Net Expenditure (Net Income) £
Council	10,500	15,570	0	15,570
Administration	81,445	109,600	(100)	109,500
Services	35,368	34,000	(12,890)	21,110
Capital Expenditure	16,750	11,050	0	11,050
Events	18,000	19,500	0	19,500
Property	8,000	7,000	(1,000)	6,000
Transfer from Balances	(8,754)	0	(380)	(380)
<b>Total</b>	<b>£161,309</b>	<b>£196,720</b>	<b>(£14,370)</b>	<b>£182,350</b>

## How we will spend Wyre Forest's cash in 2020-21

We have agreed a net expenditure for 2020-21 of £10.978 million. After taking the use of our reserves, balances, Business Rates and Central Government support into account, your council tax for 2020-21 is £219.34 for a Band D property.

How our Budget compares to last year	£'000
Inflation	241
Increase in contribution from reserves	(466)
Net increase in fees and charges	(625)
Net increase in cost of services	292
<b>NET BUDGET REDUCTION</b>	<b>(558)</b>

The table below shows how we spent the money last year and how we will spend it in 2020-21

How we spend the money	2019-20			2020-21		
	Exp. £'000	Inc. £'000	Net £'000	Exp. £'000	Inc. £'000	Net £'000
Waste Collection	2,694	(1,083)	1,611	2,797	(1,114)	1,683
Recreation	3,214	(1,263)	1,951	2,781	(863)	1,918
Highways Cleansing and Parking Facilities	950	(210)	740	958	(210)	748
General Cultural and Commercial Services	2,752	(2,566)	186	2,294	(2,341)	(47)
Environmental Health and Community Safety	997	(450)	547	910	(307)	603
Housing and Welfare	2,144	(1,067)	1,077	1,787	(706)	1,081
Council Tax, Housing Benefits and Financial Services	28,921	(27,985)	936	28,869	(27,855)	1,014
Planning and Building Control	1,176	(665)	511	1,086	(575)	511
Property, Economic Development and Tourism	2,648	(2,074)	574	1,907	(1,367)	540
Corporate Activities	5,329	(792)	4,537	4,691	(546)	4,145
<b>Total Service Expenditure/(Income)</b>	<b>50,825</b>	<b>(38,155)</b>	<b>12,670</b>	<b>48,080</b>	<b>(35,884)</b>	<b>12,196</b>
LESS: Capital Account/Interest Received	(35)	(735)	(770)	(172)	(220)	(392)
LESS: Capital Portfolio Fund and Development Loans Fund	984	(1,329)	(345)	1,808	(2,149)	(341)
(Use of) / Contribution to Reserves	0	(19)	(19)	0	(485)	(485)
<b>Total Net Expenditure</b>	<b>51,774</b>	<b>(40,238)</b>	<b>11,536</b>	<b>49,716</b>	<b>(38,738)</b>	<b>10,978</b>
<b>Financed by:</b>						
<b>Business Rates</b>			<b>(3,396)</b>			<b>(3,341)</b>
<b>New Homes Bonus</b>			<b>(906)</b>			<b>(262)</b>
<b>Collection Fund Deficit</b>			<b>0</b>			<b>70</b>
<b>Balance funded by Council Tax</b>			<b>7,234</b>			<b>7,445</b>

Council tax levels at Band D

£214.34

£219.34

### Details of Borrowing

The Council's borrowing as at 31st March 2020 is estimated to be £37,190,000

## Environment Agency

The Environment Agency, as a levying body for its flood and coastal erosion risk management (FCERM) functions, provides the following information.

### Severn and Wye Regional Flood and Coastal Committee

	<b>2019-20</b> <b>000's</b>	<b>2020-21</b> <b>000's</b>
Gross Expenditure	£14,901	£15,808
Levies Raised	£1,151	£1,174
<b>Total Council Tax Base</b>	974	988