

Wyre Forest DC - Summary of Car Parking Income 2008 to 2015

Important notes relating to transparency

- 1 The Council does not make a profit (however defined) from the fine income generated by their Enforcement activities (On-street or Off Street).
- 2 The proceeds from the Councils Off-Street car parking activities is used to heavily subsidise their Enforcement activities.
- 3 The net proceeds from both combined activities is used in accordance with the application directives as defined within the Road Traffic act 1984 Section 55
 - (a) Meeting all or part of the cost of the provision and maintenance by the Council of Off-Street parking accommodation
 - (b) The purposes of Environmental improvement of the Council's area:-
 - reducing Environmental Pollution
 - Improving or maintaining the appearance or amenity of:
 - A road or land in the vicinity
 - Open land or water to which the general public has access
 - (c) The provision of outdoor recreational facilities available to the general public without charge

Cross Ref	Detail	2008/09	2009/10	2010/11	2011/12	2012/13
		Actual £	Actual £	Actual £	Actual £	Actual £
	P055 PARKING FACILITIES					
	A145 PARKING FACILITIES					
	INCOME - Car Parking - Off Street					
	Other Grants, Reimbursements & Contributions	-£424	-£424			
	Management Fee	-£108,131	-£113,273	-£114,978	-£117,605	-£123,831
1c	Rents	-£600	-£600	-£600	-£600	-£600
1b	Customer Receipts (Car Parks) - Meter Parking Income	-£831,039	-£900,375	-£912,380	-£947,591	-£897,578
1b	Season Tickets	-£163,855	-£154,278	-£157,801	-£129,920	-£114,449
1d	Excess Charges Tickets - Parking fines - Car Parks only	-£44,307	-£109,259	-£100,605	-£72,613	-£55,265
	Advertising Income and other	-£2,088	-£43			-£283
	GROSS INCOME - Car Parks	-£1,150,444	-£1,278,253	-£1,286,364	-£1,268,329	-£1,192,006
	INCOME - Car Parking - On Street					
1a	Customer Receipts - Meter Parking Income	£0	£0	£0	£0	£0
	Advertising Income and other	£0	£0	£0	£0	£0
1d	Excess Charges Tickets - Parking fines	-£172,860	-£169,270	-£139,653	-£94,726	-£80,271
	GROSS INCOME - On Street Enforcement (fines)	-£172,860	-£169,270	-£139,653	-£94,726	-£80,271
	GROSS INCOME - Combined	-£1,323,304	-£1,518,203	-£1,501,577	-£1,435,475	-£1,272,277
	Cost of Operating Car parks	£734,574	£813,206	£653,094	£638,289	£596,711
	Cost of Operating On Street Enforcement	£355,440	£300,204	£303,123	£271,986	£251,320
	Gross Costs Combined	£1,090,014	£1,113,410	£956,217	£910,275	£848,031
	Net Cost of Car Parking	-£415,870	-£465,047	-£633,270	-£630,040	-£595,295
	Net Cost of On Street Enforcement	£182,580	£130,934	£163,470	£177,260	£171,049
	Net Cost Combined	-£233,290	-£334,113	-£469,800	-£452,780	-£424,246
3	Number of Controlled parking spaces (note: no on-street parking spaces)	2463	2441	2605	2605	2108
4	Number of Tickets Issued Car Parks	1460	3624	3335	2418	1845
	Number of Tickets Issued On Street	4802	4706	3860	2624	2120
	Number of Tickets Total	6262	8330	7195	5042	3965